

APPENDIX 10

Pressure Proposals 2017/18 - All Council Services (excluding schools)

		<u>Chief Executive</u> <u>£'000</u>	<u>People</u> <u>£'000</u>	<u>Place</u> <u>£'000</u>	<u>Proposed Total</u> <u>£'000</u>
No.	<u>Proposed Pressures</u>				
1P	Housing Benefit/Localised Council Tax Scheme Administration Grant	90			90
Sub-total Chief Executive		90			90
2P	Legal Services - Children's Public and Private Law		110		110
3P	Multi-agency Risk Assessment Team (MARAT)		140		140
4P	Child Care		600		600
5P	Learning Disabilities		400		400
6P	Older People Demographics		500		500
7P	National Living Wage		1,000		1,000
Sub-total People			2,750		2,750
8P	Forum Facilities Management Contract			100	100
9P	Regulatory Services Income			60	60
Sub-total Place				160	160
Proposed Pressures Total 2017/18		90	2,750	160	3,000